

October 22, 2025

EXECUTIVE SESSION:

At 6:37 PM Chairman Dixon called the Executive Session to order to discuss a personnel issue.

MEMBERS PRESENT:

Those members present were: Chairman Dixon, Vice-Chairman Shultis, Commissioner Jodlowski, Commissioner Zboinski, Chief John Jackson, James Forde, and Secretary Beyer.

There were no actions taken as a result of this discussion.

At 6:54 on a motion by Commissioner Zboinski and seconded by Vice-Chairman Shultis, Executive Session was adjourned.

MEETING OPENED:

The East Fishkill Board of Fire Commissioners held their regular board meeting at headquarters. Chairman Dixon called the meeting to order at 8:00 P.M.

MEMBERS PRESENT:

Those members present were: Chairman Dixon, Vice-Chairman Shultis, Commissioner Jodlowski, and Commissioner Zboinski. Commissioner Freer was excused.

All motions were unanimous, unless otherwise stated.

MOMENT OF SILENCE: For all fallen brothers and sisters in the military, police, and fire and EMS service.

BUDGET HEARING:

On a motion by Commissioner Zboinski and seconded by Vice-Chairman Shultis, the Public Hearing for the proposed 2026 budget was opened.

Chairman Dixon asked if there were any questions or comments about the proposed 2026 budget. He stated that the Board did chose to not exceed the 2% tax cap. There were no questions.

SECRETARY'S REPORT:

The minutes of the September 24 and October 13, 2025 regular meetings were accepted on a motion by Vice-Chairman Shultis and seconded by Commissioner Jodlowski. Motion carried.

TREASURER'S REPORT:

The Treasurer's Report for September was accepted on a motion by Commissioner Jodlowski and seconded by Vice-Chairman Shultis. Motion carried.

BILLS PAYABLE:

Commissioner Zboinski made a motion that the General Fund totaling \$241,298.15, and \$14,236.00 from the Reserve for B & L, all numbered 1040 through 1163 be approved. Seconded by Vice-Chairman Shultis and carried.

MEMBERSHIP APPLICATIONS:

None.

MEMBERSHIP TRANSFERS:

None.

DRIVER/TRAINING APPLICATION:

None.

COMMUNICATIONS:

1. Letter of resignation from Gianna Fusaro, Station 3.

NEW BUSINESS:

Commissioner Jodlowski made a motion per the attached resolution to appoint the Board of Elections and set November 24th as the date to prepare the register. Seconded by Commissioner Zboinski and carried.

On a motion by Commissioner Jodlowski, the bid from Marion Body Works Contract in the amount of \$2,365,077.00 for the purchase of a ladder truck, pending the successful completion of the 11/7 Permissive Referendum. Seconded by Vice-Chairman Shultis and carried.

On a motion by Commissioner Jodlowski and seconded by Commissioner Zboinski, members and an engine going to Gayhead on 10/23 in the morning, and members and an ambulance going to Splash Down on 10/25 from 2 PM to 5 PM were both approved.

Commissioner Jodlowski made a motion to approve attendance at Heritage Square Trunk or Treat on 10/24/25. Seconded by Vice-Chairman Shultis and carried.

On a motion by Commissioner Jodlowski and seconded by Vice-Chairman Shultis, Competition Night at HQ for members on Sat. 10/25/25 was approved.

On a motion by Commissioner Jodlowski, participation in the LaGrange Festival of Lights Nov. 29th at 6:30 PM was approved with a second from Commissioner Zboinski.

Commissioner Jodlowski made a motion to transfer \$15,000 from NYC B&L to Tompkins Building Reserve. Commissioner Zboinski seconded. Chairman Dixon abstained. Motion carried.

Commissioner Jodlowski made a motion to transfer \$85,000 from NYC Gen Fund to Tompkins Checking (\$70,000) for payables Tompkins MM (\$15,000) for payroll. Seconded by Vice-Chairman Shultis. Chairman Dixon abstained. Motion carried.

Commissioner Jodlowski made a motion to transfer \$11,345.00 from the NYC Class B & L to Tompkins General Fund to reimburse for a permissive referendum for blacktopping that was paid out of the General Fund in error. Seconded by Commissioner Zboinski. Chairman Dixon abstained. Motion carried.

On a motion by Commissioner Zboinski and seconded by Commissioner Jodlowski, Dutchess County is authorized to hold a Refresher Training on November 21st, 2025 at East Fishkill. Motion carried.

UNFINISHED BUSINESS:

Commissioner Zboinski made a motion to purchase extended warranties for 39-1, 2, 3, 4, 5, 65, 71, 72, 96, and Sally in the amount of \$37,440.00. Seconded by Vice-Chairman Shultis. Motion carried.

On a motion by Commissioner Zboinski, the 2025-2026 Penflex contract, to include the NYS LOSAP audit package and the GASB 73 Package are approved and the Chairman is authorized to sign the contract. Seconded by Commissioner Jodlowski and carried.

COMMISSIONER COMENTS:

Vice-Chairman Shultis stated the blacktop for the driveway behind the Headquarters building is now complete.

Commissioner Zboinski stated the permissive referendum for the SCBA washer will be up tomorrow so he will start reaching out to the vendor to move the order forward.

Chairman Dixon stated the striping is done on 39-45. The UTVs and red pickup have been re-lettered. 39-63 is still at Precision and 39-33 is going in November. Hose testing is scheduled for November and he is waiting to get prices for weighing the vehicles. He thinks it is something that should be done and documented.

CHIEF REPORTS:

District Chief – see attached report September, 2025.

1. There have been discussions regarding On-Semi and they will continue negotiations with the Town and On-Semi. He will keep everyone in the loop. He does have a meeting with Supervisor D'Alessandro tomorrow. They are fighting to require On-Semi to keep the fire department in place on site.

1st Assistant Chief – See attached report for September, 2025.

Chief Conti stated the owners of Patsy's has changed, so the Veteran's Day flag will be at Station 1 instead. They will be participating in the Truck or Treat at Heritage Square and the landlord has stated he will continue to make a \$1,000 donation to local veterans' organizations each year.

Chief Schumer stated the pickup is in service as the new 39-62. They do need some additional storage space and holders. He was worked with Mike Gallo, Jr. for ideas. They need a new tool box for the chainsaws and leaf blower or they need to get cases for them to be in the back of the pickup. He would also like two hitch cargo carriers for hose and strainers. One for the pickup and one for the UTV. He stated he feels the lift gate assist is warranted as it is very heavy and will fall into the UTV. 39-1 stated he would rather see the tool boxes get purchased first. Commissioner Jodlowski stated he would like to see the new trailer before anything else is purchased. Chief Schumer stated the new one is significantly heavier than the old one. He explained why he felt the need for the two additional trays. Commissioner Jodlowski asked why they couldn't use the existing one and Chief Schuman stated one is on the trailer. They could get along with just getting one. Commissioner Zboinski asked if the receiver worked on both and Chief Schumer stated he would check. He also asked if the portable would be in service soon. Chairman Dixon stated it is in the process of being programmed.

Chairman Dixon asked if there were any additional questions on the 2026 proposed budget. There were none.

Motion to close the Public Hearing for the proposed 2026 budget was made by Commissioner Jodlowski and seconded by Commissioner Zboinski.

Chairman Dixon made a motion to approve the proposed 2026 Budget in the amount of \$4,448,555.84, with \$4,064,054.00 to be raised by taxes. Commissioner Jodlowski seconded. Chairman Dixon asked that the Board be polled. Commissioner Jodlowski – aye, Commissioner Shultis – aye, Commissioner Zboinski – aye, Chairman Dixon – aye. Motion carried.

ADJOURNMENT:

Motion to adjourn was made at 8:29 PM by Commissioner Zboinski and seconded by Vice-Chairman Shultis.

Respectfully Submitted,

Julie J Beyer
Secretary/Treasurer

WHEREAS, SECTION 175-A OF THE TOWN LAW PROVIDES FOR A SYSTEMS OF REGISTRATION FOR FIRE DISTRICT ELECTIONS; AND
WHEREAS, SUCH REGISTER SHALL BE PREPARED FROM NAMES OF PERSONS WHO HAVE REGISTERED WITH THE COUNTY BOARD OF ELECTIONS;

NOW THEREFORE, BE IT RESOLVED THAT THE FOLLOWING RESIDENT ELECTORS OF THE EAST FISHKILL FIRE DISTRICT ARE HEREBY APPOINTED FOR THE 2025 ANNUAL FIRE DISTRICT ELECTION:

NANCY JACKSON	CHAIRPERSON
TRACEY HYATT	BALLOT CLERK
GRACE VERDU	BALLOT CLERK
PHILIP VERDU	BALLOT CLERK
ONE TO BE NAMED	BALLOT CLERK

AND BE IT FURTHER RESOLVED, THAT THE CHAIRMAN, ELECTION INSPECTORS AND BALLOT CLERK, BE COMPENSATED IN THE AMOUNT OF \$70.00 FOR THEIR SERVICES IN PREPARING THE REGISTRATION RECORDS AND ATTENDANCE AT THE ANNUAL ELECTION.

AND BE IT FURTHER RESOLVED, THAT IN CASE OF THE MEMBERS APPOINTED HEREIN ARE UNABLE TO ASSUME OR PERFORM THE DUTIES REQUIRED OF THEM, THIS BOARD OF FIRE COMMISSIONERS WILL CONSIDER THE APPOINTMENT OF SUCH CLERICAL PERSONS UPON REQUEST OF THE CHAIRMAN OF THE BOARD OF ELECTIONS.

Julie J. Beyer
Secretary/Treasurer
East Fishkill Fire District

October 23, 2025

TREASURER'S REPORT
AS OF SEPTEMBER 31, 2025

GENERAL FUND

BALANCE SEPTEMBER 1, 2025	\$	199,339.87
RECEIPTS	\$	42,335.43
PLUS: TRANSFER From NYCLASS GENERAL FUND	\$	325,000.00
PLUS: VOIDED CHECKS	\$	533.68
EXPENDITURES	\$	409,017.95
BALANCE SEPTEMBER 31, 2025	\$	158,191.03

GENERAL FUND

CHECKING ACCT.	\$	137,786.04
SAVINGS ACCT.	\$	20,404.99
BALANCE SEPTEMBER 31, 2025	\$	158,191.03

NYCLASS ACCOUNTS - GENERAL FUND

BALANCE SEPTEMBER 1, 2025	\$	1,647,395.43
RECEIPTS	\$	5,029.33
LESS: TRANSFER TO TOMPKINS ACCOUNTS	\$	325,000.00
BALANCE SEPTEMBER 31, 2025	\$	1,327,424.76

NYCLASS ACCOUNTS - RESERVE FOR MAJOR EQUIPMENT

BALANCE SEPTEMBER 1, 2025	\$	3,810,367.37
RECEIPTS	\$	12,719.92
EXPENDITURES	\$	0.00
BALANCE SEPTEMBER 31, 2025	\$	3,823,087.29

NYCLASS ACCOUNTS - RESERVE FOR BUILDING & LAND

BALANCE SEPTEMBER 1, 2025	\$	846,491.87
RECEIPTS	\$	2,825.76
LESS: TRANSFER TO TOMPKINS CHECKING	\$	0.00
BALANCE SEPTEMBER 31, 2025	\$	849,317.63

RESERVE FUND - PURCHASE, MAJOR EQUIPMENT

BALANCE SEPTEMBER 1, 2025	\$	24,706.63
RECEIPTS	\$	1.50
LESS: EXPENDITURES	\$	0.00
CARDMEMBER SVCS - MISC. AMB & UTV	\$	521.66
HFA - UTV PUMP MODIFICATION	\$	2,801.03
MES - STRAPS FOR NEW AMBULANCE	\$	239.36
WILLIAMS LUMBER - UTV HARDWARE	\$	126.99
WILLIAM TELL HARDWARE - MISC. UTV	\$	82.88
BALANCE SEPTEMBER 31, 2025	\$	20,936.21

RESERVE FUND - BUILDING & LAND

BALANCE SEPTEMBER 1, 2025	\$	10,845.71
RECEIPTS	\$	0.53
LESS: KNH - EMS BAY FLOOR EPOXY	\$	7,000.00
BALANCE SEPTEMBER 31, 2025	\$	3,846.24

TRUST AND AGENCY FUND

BALANCE SEPTEMBER 1, 2025	\$	0.00
RECEIPTS	\$	100.00
EXPENDITURES - FOREIGN TO EACH STATION	\$	100.00
BALANCE SEPTEMBER 31, 2025	\$	0.00

Incident Type Report (Summary)

East Fishkill Fire District

Date Range: From 09/01/2025 to 09/30/2025

Company: All Companies

Incident Type	Count	Pct of Incidents	Total Est Loss	Total Est Loss
1 Fire				
111 Building fire	3	1.08%	\$0	0.00%
113 Cooking fire, confined to container	1	0.36%	\$0	0.00%
116 Fuel burner/boiler malfunction, fire confined	2	0.72%	\$0	0.00%
130 Mobile property (vehicle) fire, other	1	0.36%	\$0	0.00%
131 Passenger vehicle fire	2	0.72%	\$0	0.00%
151 Outside rubbish, trash or waste fire	1	0.36%	\$0	0.00%
Totals	10	3.58%	\$0	0.00%
2 Overpressure Rupture, Explosion, Overheat(no fire)				
Totals	0	0.00%	\$0	0.00%
3 Rescue & Emergency Medical Service Incident				
321 EMS call, excluding vehicle accident with injury	206	73.84%	\$0	0.00%
322 Motor vehicle accident with injuries	11	3.94%	\$0	0.00%
324 Motor vehicle accident with no injuries.	12	4.30%	\$0	0.00%
Totals	229	82.08%	\$0	0.00%
4 Hazardous Condition (No Fire)				
412 Gas leak (natural gas or LPG)	1	0.36%	\$0	0.00%
440 Electrical wiring/equipment problem, other	2	0.72%	\$0	0.00%
Totals	3	1.08%	\$0	0.00%
5 Service Call				
531 Smoke or odor removal	1	0.36%	\$0	0.00%
Totals	1	0.36%	\$0	0.00%
6 Good Intent Call				
651 Smoke scare, odor of smoke	3	1.08%	\$0	0.00%
671 HazMat release investigation w/no HazMat	1	0.36%	\$0	0.00%
Totals	4	1.43%	\$0	0.00%
7 False Alarm & False Call				
735 Alarm system sounded due to malfunction	11	3.94%	\$0	0.00%
736 CO detector activation due to malfunction	1	0.36%	\$0	0.00%
745 Alarm system activation, no fire - unintentional	19	6.81%	\$0	0.00%
746 Carbon monoxide detector activation, no CO	1	0.36%	\$0	0.00%
Totals	32	11.47%	\$0	0.00%
8 Severe Weather & Natural Disaster				
Totals	0	0.00%	\$0	0.00%
9 Special Incident Type				
Totals	0	0.00%	\$0	0.00%
Totals	279		\$0	

Non Incident Event History

East Fishkill Fire District

Date Range From 09/01/2025 to 09/30/2025

Primary Type Training/Drills,

Secondary Type All Sub Types

Date	Time	Company	Description	Primary Type	Event Type	Lgth	#Att	Man Power	Pts
09/01/2025	09:00 - 11:30		Victim Removal	Training/Drills	Training	2.50	6	15.00	1.00
09/04/2025	00:00 - 01:30		Online Training Classes	Training/Drills	Online Training	1.50	1	1.50	1.00
09/04/2025	19:00 - 20:00		Fire Police Training	Training/Drills	Training	1.00	23	23.00	1.00
09/05/2025	00:00 - 02:00		OSHA Training - Outside Training	Training/Drills	Training	2.00	1	2.00	0.00
09/06/2025	00:00 - 06:00		Refresher Training	Training/Drills	NYS Class	6.00	1	6.00	5.00
09/07/2025	00:00 - 02:00		OSHA Class Online	Training/Drills	OSHA Class	2.00	2	4.00	2.00
09/07/2025	08:00 - 12:00		GPR	Training/Drills	CME Class	4.00	4	16.00	4.00
09/07/2025	10:00 - 13:00		Driver/Pump Drill	Training/Drills	Training	3.00	6	18.00	1.00
09/08/2025	00:00 - 02:00		OSHA Class Online	Training/Drills	OSHA Class	2.00	1	2.00	2.00
09/08/2025	18:45 - 21:15		Extrication	Training/Drills	Company Drill	2.50	15	37.50	1.00
09/08/2025	19:00 - 21:00		Propane Prop Drill w/Co 2	Training/Drills	Company Drill	2.00	15	30.00	1.00
09/08/2025	19:00 - 21:30		Company Drill	Training/Drills	Company Drill	2.50	18	45.00	1.00
09/08/2025	19:00 - 21:00		Pump Operation	Training/Drills	Company Drill	2.00	8	16.00	1.00
09/09/2025	18:30 - 21:00		Pumping/Driver Training	Training/Drills	Training	2.50	4	10.00	1.00
09/10/2025	00:00 - 02:00		OSHA Class Online	Training/Drills	OSHA Class	2.00	1	2.00	2.00
09/11/2025	00:00 - 01:00		Lifting and Moving	Training/Drills	CME Class	1.00	1	1.00	1.00
09/11/2025	19:00 - 22:00		Trauma/Lifting and Moving	Training/Drills	CME Class	3.00	4	12.00	3.00
09/14/2025	19:00 - 20:30		Bailout Lecture/Power Point	Training/Drills	Training	1.50	6	9.00	1.00
09/15/2025	18:00 - 19:00		Bail Out/Interior Recerts	Training/Drills	Training	1.00	6	6.00	1.00
09/15/2025	19:00 - 21:00		Pediatric Patient Assessment	Training/Drills	CME Class	2.00	21	42.00	2.00
09/15/2025	19:00 - 21:00		New UTV Training	Training/Drills	District Drill	2.00	78	156.00	1.00
09/17/2025	00:00 - 07:00		Bleeding/Shock/AED/Stroke/Endocrine/OB/Em	Training/Drills	CME Class	7.00	1	7.00	5.00
09/17/2025	00:00 - 02:00		OSHA Online	Training/Drills	OSHA Class	2.00	1	2.00	2.00
09/18/2025	00:00 - 02:00		OSHA Class Online	Training/Drills	OSHA Class	2.00	1	2.00	2.00
09/18/2025	00:00 - 02:00		OSHA Class Online	Training/Drills	OSHA Class	2.00	1	2.00	2.00
09/18/2025	19:00 - 20:00		Support Group Training w/Mike Oliver	Training/Drills	Training	1.00	15	15.00	1.00
09/19/2025	00:00 - 01:30		EVOC Units 1, 2, 3, 7, 8	Training/Drills	Online Training	1.50	1	1.50	1.00
09/19/2025	19:00 - 21:00		Bail Out Full Class	Training/Drills	Training	2.00	8	16.00	1.00
09/22/2025	00:00 - 02:00		OSHA Online	Training/Drills	OSHA Class	2.00	1	2.00	2.00
09/22/2025	00:00 - 02:00		Mandated Reporter/Intell & Development Disabilities	Training/Drills	CME Class	2.00	1	2.00	2.00
09/22/2025	18:00 - 20:00		Pumping	Training/Drills	Company Drill	2.00	10	20.00	1.00
09/22/2025	18:45 - 21:49		Aquired Structure	Training/Drills	Company Drill	3.07	14	42.98	1.00
09/22/2025	19:00 - 19:30		Bail Out/Through The Wall	Training/Drills	Company Drill	0.50	5	2.50	1.00

Date: 10/21/2025

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Date	Time	Company	Description	Primary Type	Event Type	Lgth	#Att	Man Power	Pts
09/22/2025	19:00 - 21:00		Pumping /FF Survival	Training/Drills	Company Drill	2.00	16	32.00	1.00
09/22/2025	19:00 - 00:00		39-51 Jaws Equip/Shoring	Training/Drills	Company Drill	0.00	18	0.00	1.00
09/22/2025	20:00 - 21:30		Patient Assessment	Training/Drills	CME Class	1.50	22	33.00	1.00
09/25/2025	00:00 - 05:00		Unusual Disorder/Toxic/Heart Crisis/Refusal Decion Making	Training/Drills	Conference/Seminar	5.00	1	5.00	5.00
09/26/2025	00:00 - 02:30		Pre Hosp Car/Blast Injuries	Training/Drills	Conference/Seminar	2.50	1	2.50	2.00
09/26/2025	00:00 - 02:00		OSHA Online	Training/Drills	OSHA Class	2.00	1	2.00	2.00
09/26/2025	00:00 - 06:00		Defensive Driving Online	Training/Drills	Online Training	6.00	1	6.00	5.00
09/27/2025	00:00 - 05:15		Active Shooter/Storm Warning/Sickle Cell/Finding Wellness	Training/Drills	Conference/Seminar	5.25	1	5.25	5.00
09/27/2025	00:00 - 01:15		School Shootings	Training/Drills	Conference/Seminar	1.25	1	1.25	1.00
09/28/2025	00:00 - 16:30		EMS Expo	Training/Drills	Conference/Seminar	16.50	1	16.50	5.00
09/29/2025	00:00 - 01:00		Work in Progress Fires	Training/Drills	Online Training	1.00	1	1.00	1.00
09/29/2025	18:15 - 21:00		Drill w/Company 2	Training/Drills	Company Drill	2.75	4	11.00	1.00
09/29/2025	18:30 - 21:30		Truck Ops	Training/Drills	Company Drill	3.00	25	75.00	1.00
09/29/2025	18:30 - 21:15		Firefighter Physical Preparedness	Training/Drills	Company Drill	2.75	19	52.25	1.00
09/29/2025	18:45 - 21:15		Live Burn w/Stat 4	Training/Drills	Training	2.50	2	5.00	1.00
09/29/2025	19:00 - 21:00		Live Burn w/Kent FD	Training/Drills	Company Drill	2.00	26	52.00	1.00
09/29/2025	19:00 - 21:30		Interior/Roof Work/	Training/Drills	Company Drill	2.50	20	50.00	1.00
09/30/2025	00:00 - 02:00		OSHA Online	Training/Drills	OSHA Class	2.00	1	2.00	2.00
Totals						135.57	442	920.73	91.00

2026 Proposed Budget

For the East Fishkill Fire District

2026

Proposed

A100 Personnel Services:

Full Time:

Secretary/Treasurer

Deputy Secretary/Treasurer

Laborer

Part Time:

Maintenance Personnel (SB)

Maintenance Personnel (KJ)

Maintenance Personnel (SH)

Maintenance Personnel (TJ)

Health Insurance

51,000.00

NYSLER

25,000.00

Total A100 Personnel Services

285,000.00

DISTRICT:

Communication Equipment

94,000.00

Equipment Replacement

40,000.00

Hose Replacement

10,000.00

Pager Replacement

10,000.00

Mobile Data Terminals

5,000.00

Personal SCBA Equipment

5,000.00

SCBA Bottles

Personnel Accountability
System

500.00

AED Units

5,000.00

Protective Clothing

75,000.00

SUBTOTAL (B) DISTRICT

244,500.00

A200 Equipment:

A Company #1	6,000.00
Company #2	6,000.00
Company #3	6,000.00
Company #4	6,000.00
Rescue Squad	7,000.00
Fire Police	2,500.00
Fire Investigation Un	6,000.00
Training Center	15,000.00
 SUBTOTAL (A) EQUIPMENT	 54,500.00
 TOTAL A200 EQUIPMENT:	 299,000.00

A400

1. Office Supplies	10,000.00
Computer, Server, maintenance	40,000.00
EOC Room	
computer Service - Fire Operations	20,000.00
10. Rent	
Company #1	81,874.08
Company #2	115,574.04
Company #3	81,874.08
Company #4	115,574.04
Tower Rental	20,092.02
Total rentals for year	414,988.26
11. Maintenance & Cleaning Supplies	
Cleaning Supplies	6,000.00
Operational Supplies	5,000.00
12. Repairs & Maintenance to Apparatus	160,000.00
13. Repairs & Maintenance to Equipment	
Part A	
Equipment Repairs	20,000.00
Oxygen, Fire Extenguisher	7,000.00
Radio Tower Repairs	3,000.00

Training Center Maintenance	30,000.00
Subtotal Part A	<u>60,000.00</u>
Part C	
Repairs on: Pagers	
Radios	4,000.00
Subtotal Part C	<u>4,000.00</u>
Part D	
Repairs On SCBA's	5,000.00
Subtotal Part D	<u>5,000.00</u>
Part E	
New Equipment	
AED Maint. & Batteries	5,000.00
Misc. Equipment - New	15,000.00
Subtotal Part E	<u>20,000.00</u>
SECTION 13 TOTAL	89,000.00
14. Gasoline, Oil, Ec	55,000.00
16. Utilities	82,500.00
Electric	
Natural Gas	
Cell phones/Tablets	
Telephone/internet/cablevision	
17. 1Dry Hydrant Maint. & New Sites	5,000.00
19. Public Liability & Property	
Damage Insurance	200,000.00
2. Postage	2,500.00
20. Chief's Fund	6,000.00
22. Repairs & Maintenance	
to Building	95,000.00
landscaping/lawn maintenance	
Garbage	
Plymovent Repairs & Maint.	15,000.00
23. Attorney, Court Cost,	
CPA fees	15,000.00
24. Physicals, Etc.	57,500.00
25. Incident Refreshment	4,000.00

26. Service Award - Management & Legal Fees	15,000.00
27. Training Refreshments	25,000.00
28. Equipment Testing	
Hydro	3,000.00
Flow Testing	12,000.00
Aerial	2,000.00
Pump	5,000.00
Hose/ground ladder	14,000.00
Total Testing	<u>36,000.00</u>
3. Commissioner	30,000.00
3A. Store	3,000.00
31. Ambulance Contract Service ALS & BLS	870,000.00
32. Internet/Cables at Stations	4,316.40
33. EMS Billing Costs	15,000.00
34. Company Inspection Refreshments	2,000.00
4. Training	50,000.00
5. Fire Prevention	3,000.00
Recruitment	5,000.00
6. Pubs. Subs. & Assoc. Dues	5,000.00
7. Parades/Class A's	10,000.00
Inspection Dinner	25,000.00
Uniforms	
Rescue Uniforms	2,500.00
8. Election Expense	1,368.18
9. Publication Notices	600.00

TOTAL 400 ACCOUNTS	2,385,272.84
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A663 - Social Security	16,600.00
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A638 - Workers' Compensation	119,754.00
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TA (E)13 Service Awards	235,000.00
Reserve Fund for Major Equipment	507,929.00
Reserve Fund of Land & Bldg	600,000.00
Total A100 Personnel Services	285,000.00
Total A200 Equipment	299,000.00

Total Budget	4,448,555.84
Budget w/2% increase max:	4,064,054.00
Amazon Payment	40,000.00
To be raised by taxes & Amazon	<u>4,104,054.00</u>
Plus estimated income:	<u>344,502.00</u>
Total Budget Amount:	4,448,556.00